

MAINTENANCE DEPARTMENT



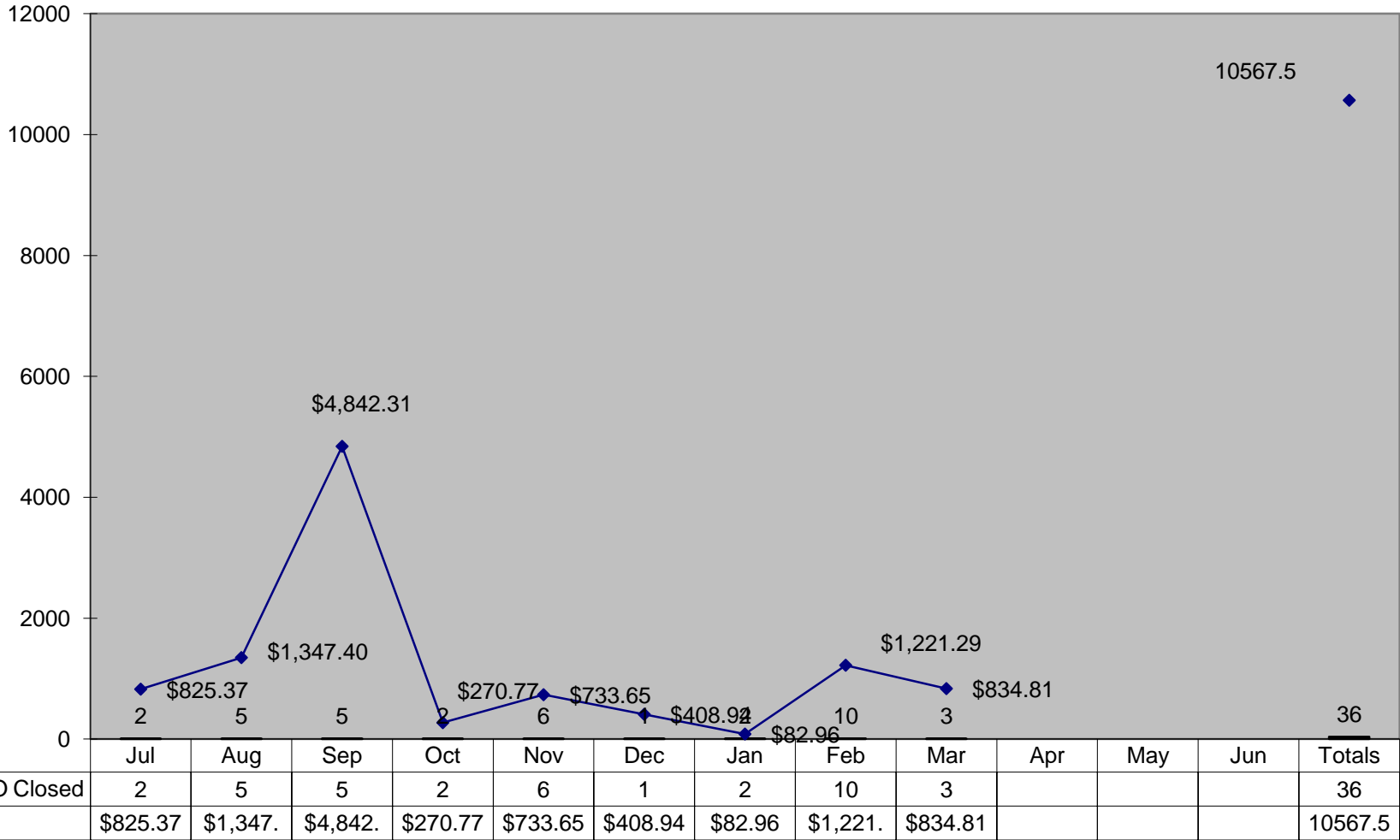
508 W. COLLEGE
ROSWELL, NM 88201
575-627-2740



- Vandalism Chart
- Completion Chart
- Monthly WO Backlog 2011-2012
- Monthly PM Completion Rate 2011-2012
- Monthly PM Cost Ratio 2011-2012 PM\$\$
All Maintenance \$\$
- District Wide Maintenance Cost per Student
and Square Foot 2011-2012

Vandalism Chart

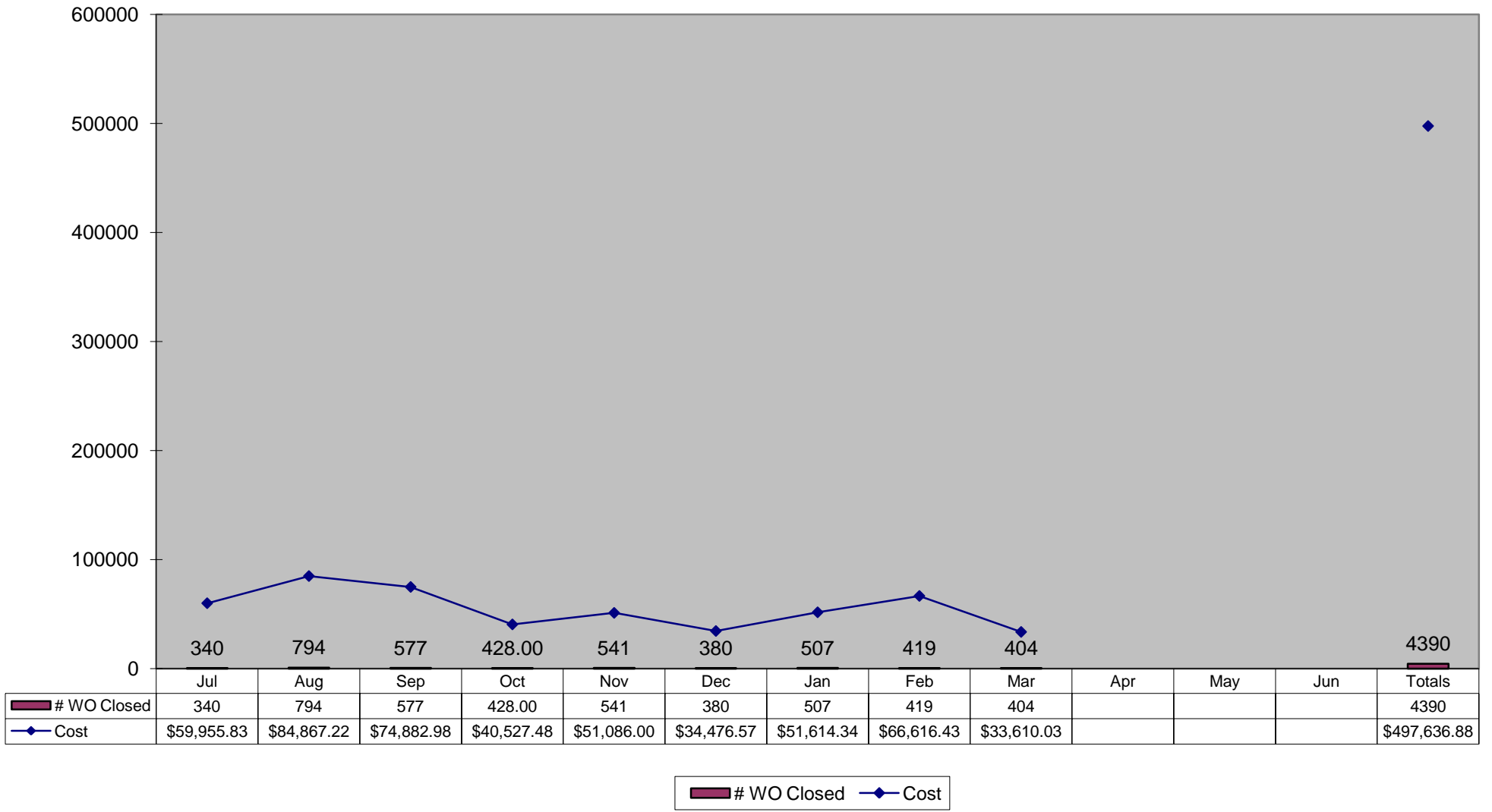
Monthly Vandilism Work Order Count and Cost 2011-2012



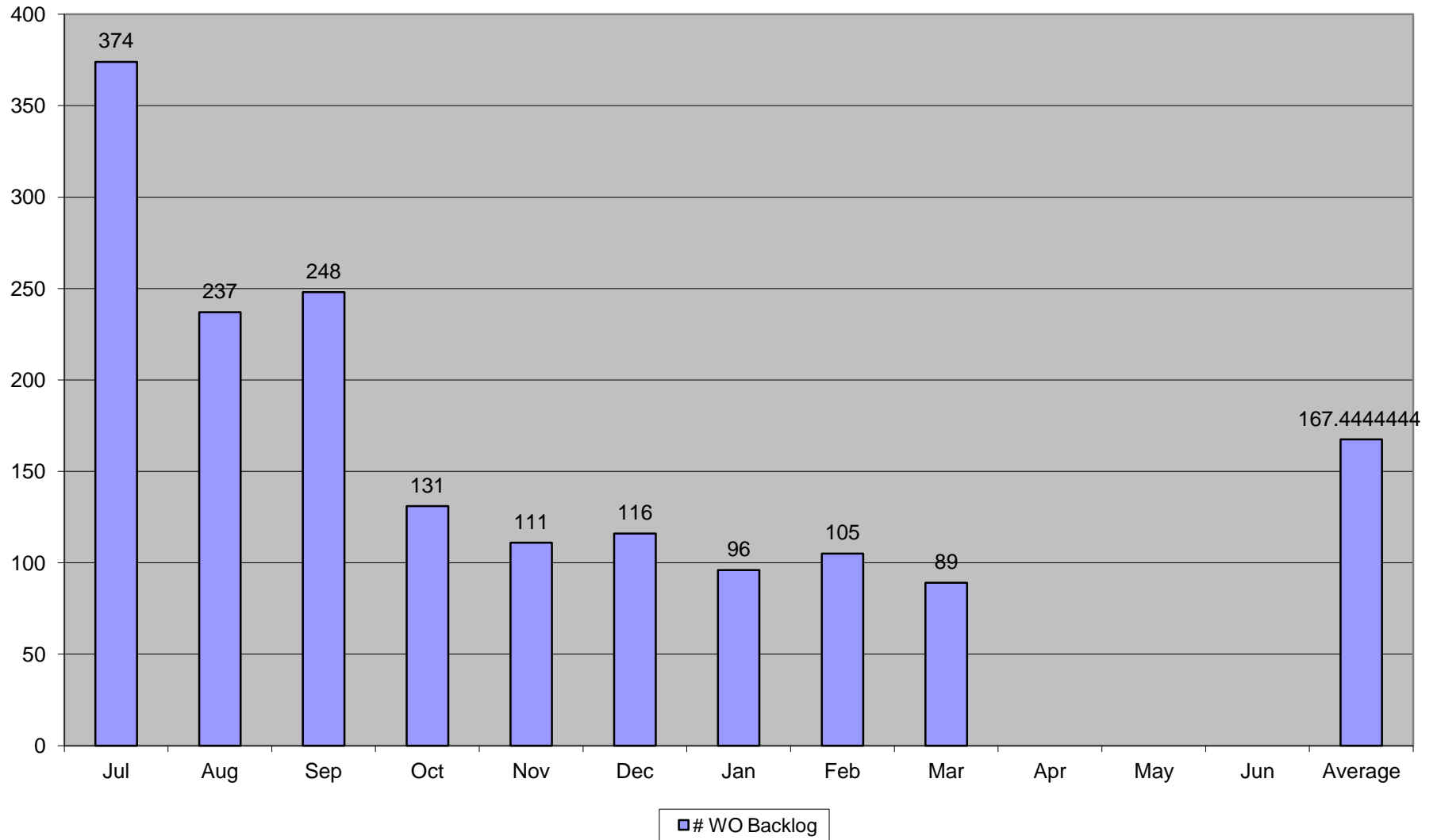
WO Closed Cost

Completion Chart

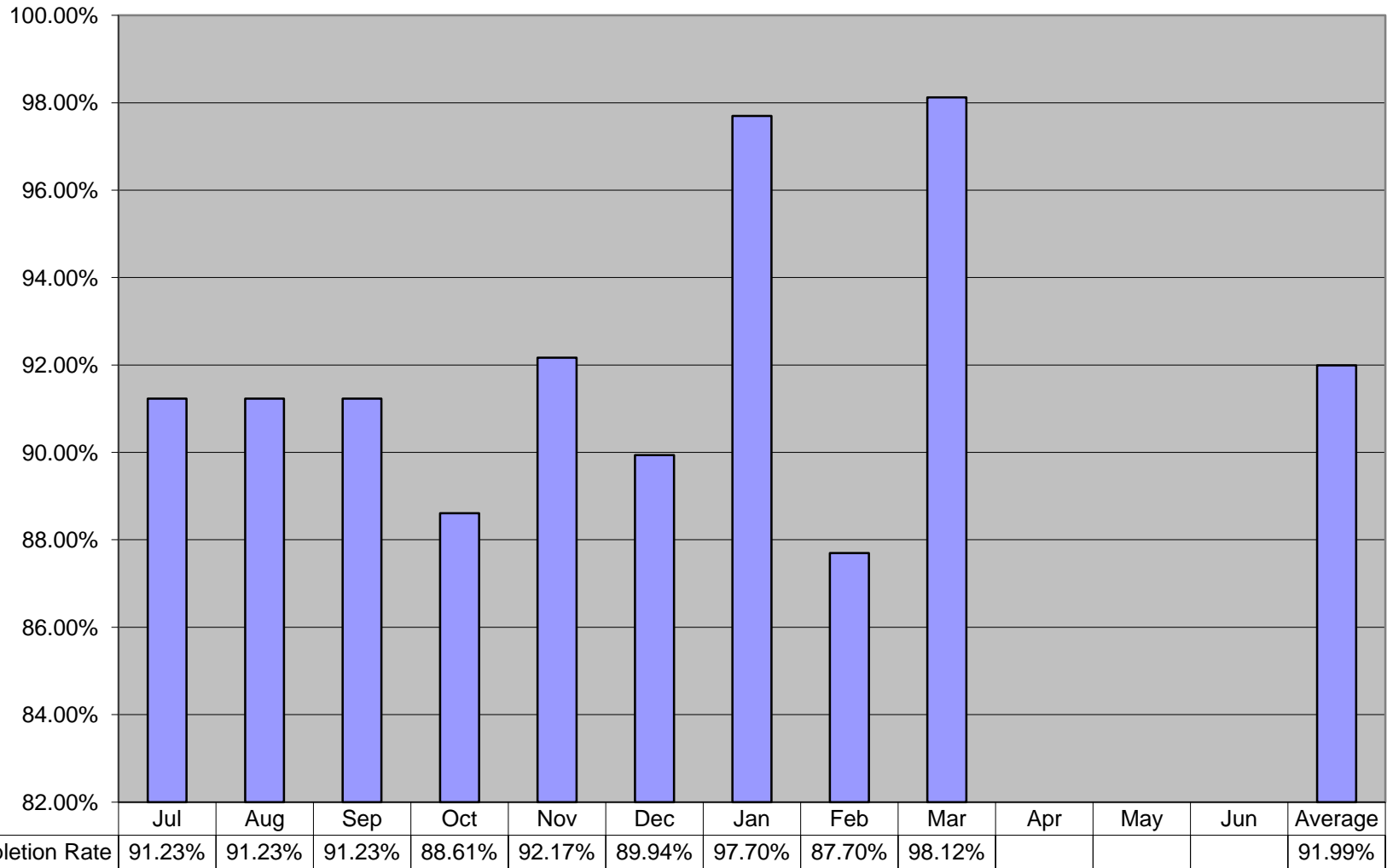
Number of Closed Work Orders and Associated Expenditures 2011-2012



Monthly WO Backlog 2011-2012

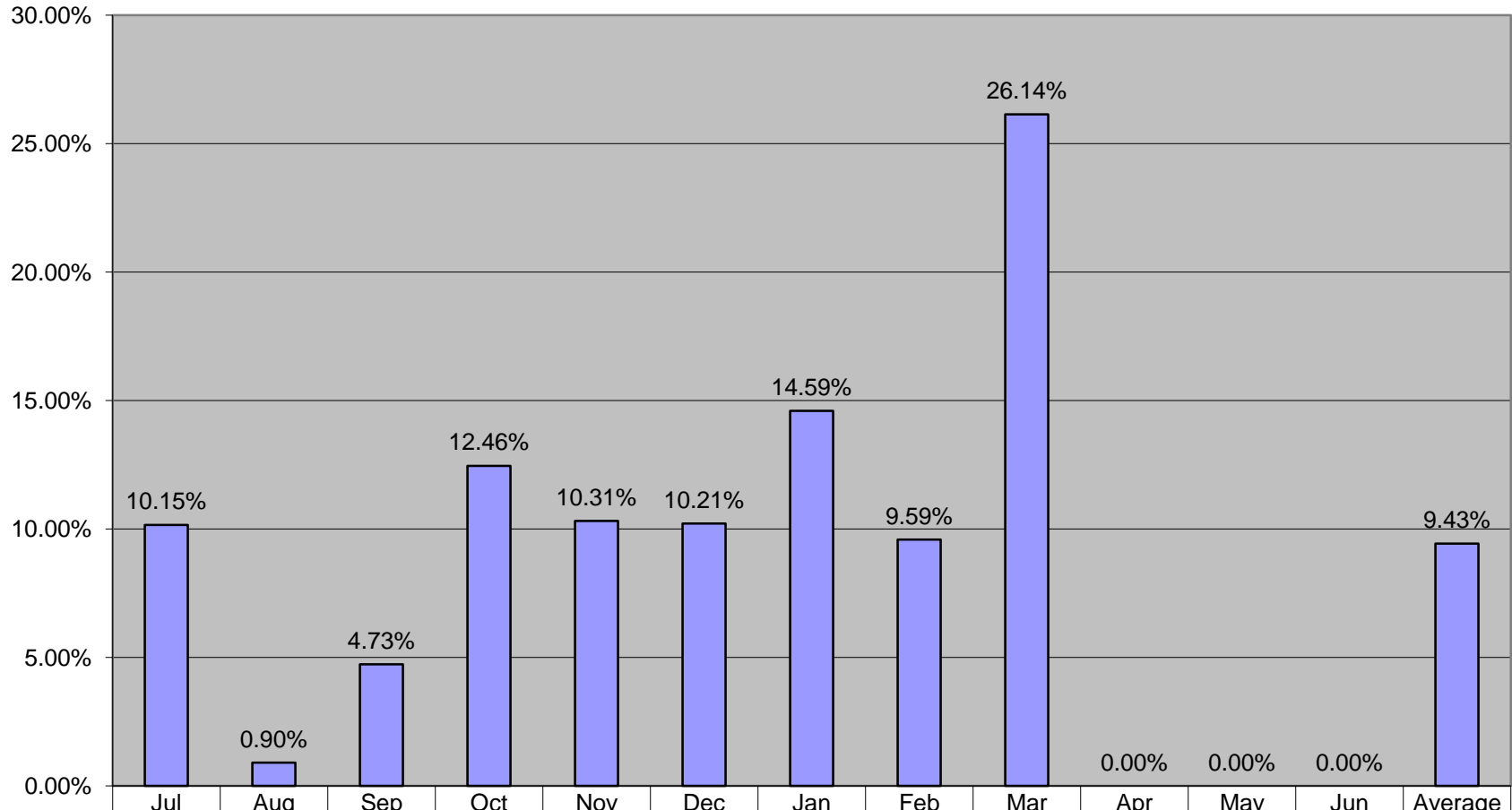


Monthly PM Completion Rate 2011-2012



PM Completion Rate

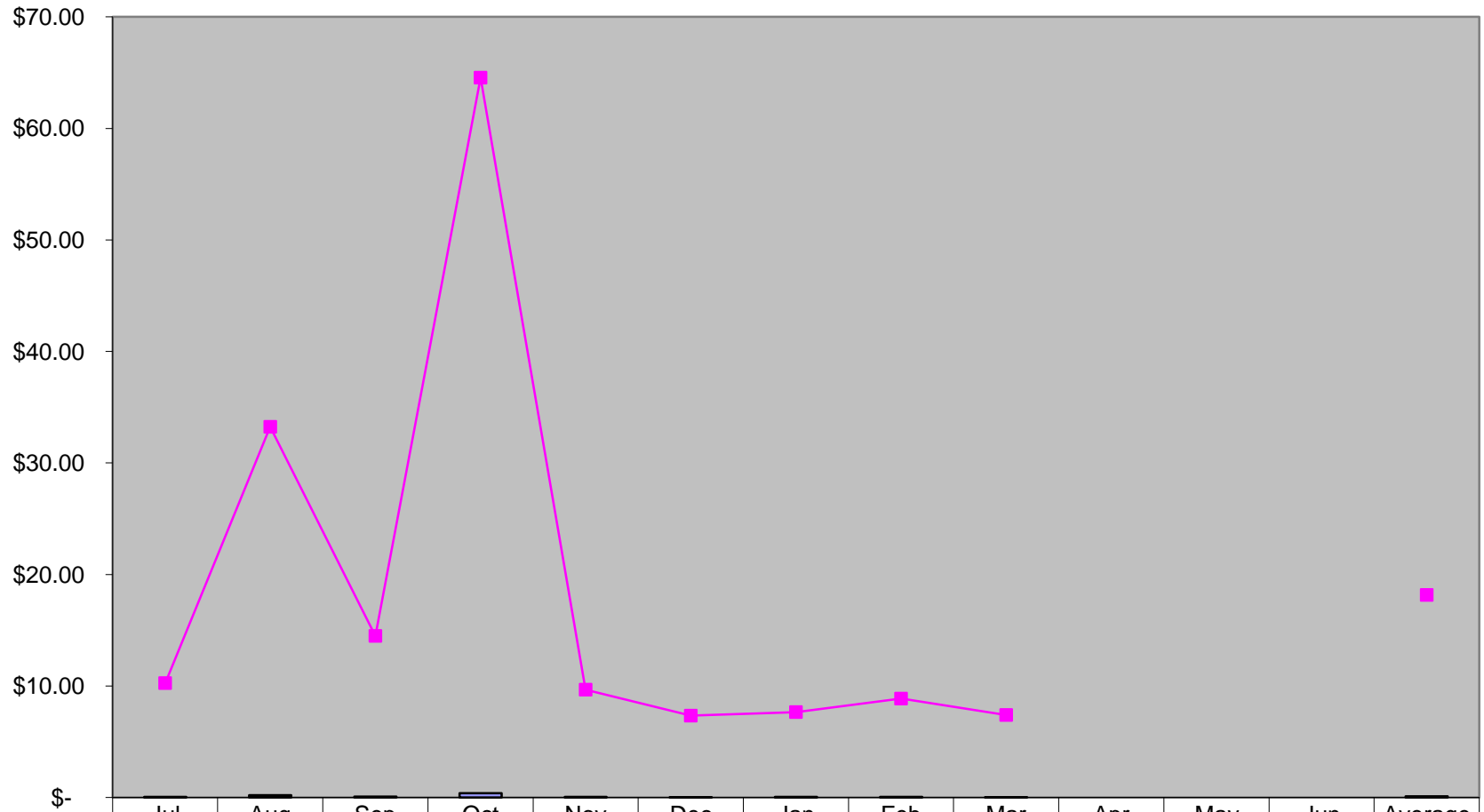
Monthly PM Cost Ratio 2011-2012
PM\$ / All Maintenance \$\$



■ PM Cost Ratio	10.15%	0.90%	4.73%	12.46%	10.31%	10.21%	14.59%	9.59%	26.14%	0.00%	0.00%	0.00%	9.43%
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■ PM Cost Ratio

District Wide Maintenance Cost per Student and Square Foot 2011-2012



Cost/Sq. FT.	\$0.06	\$0.20	\$0.09	\$0.39	\$0.06	\$0.04	\$0.05	\$0.05	\$0.04				\$0.11
Cost/MEM	\$10.26	\$33.24	\$14.49	\$64.55	\$9.67	\$7.34	\$7.66	\$8.87	\$7.40				\$18.16

Cost/Sq. FT. Cost/MEM